

# Overview - Public Entities Quarterly Reporting

Approved receipts

799.9

71.5%

Approved spending

882.6

34.5%

Surplus/(deficit)

-82.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

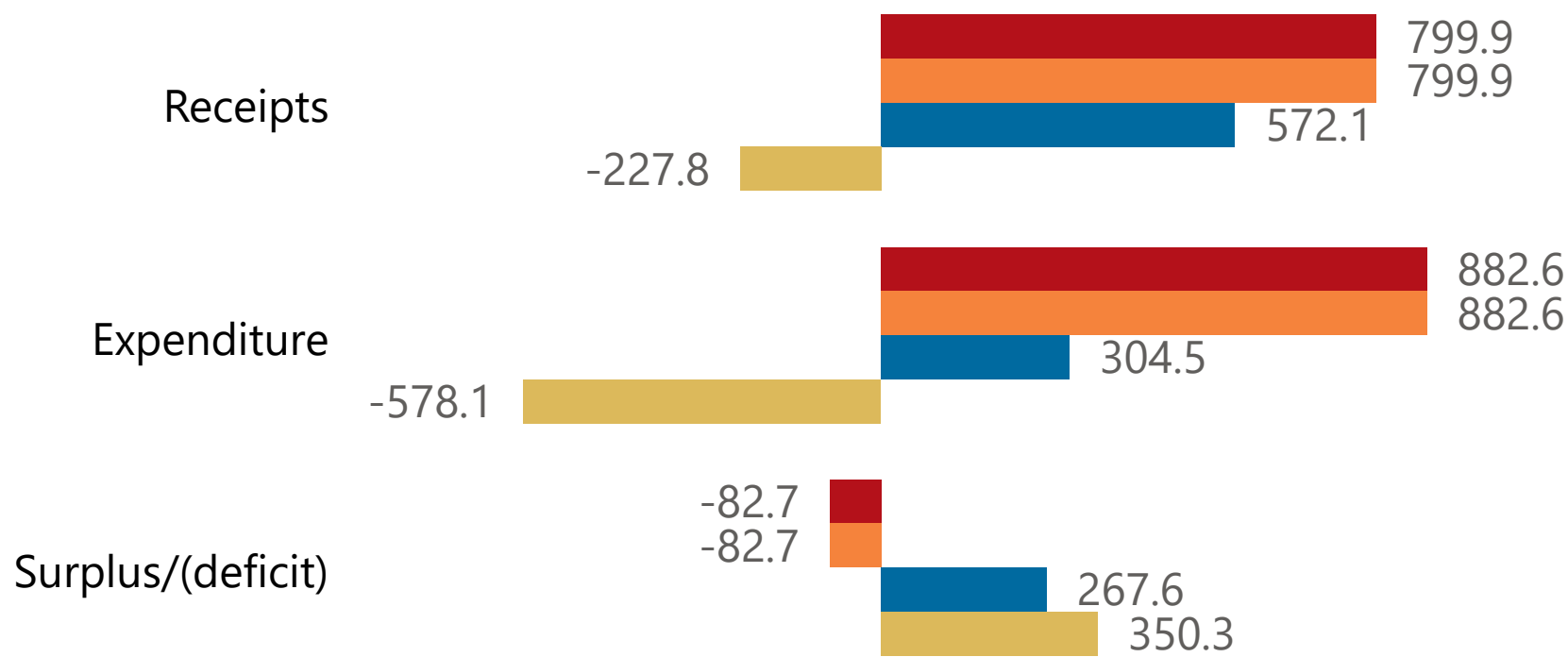


**national treasury**

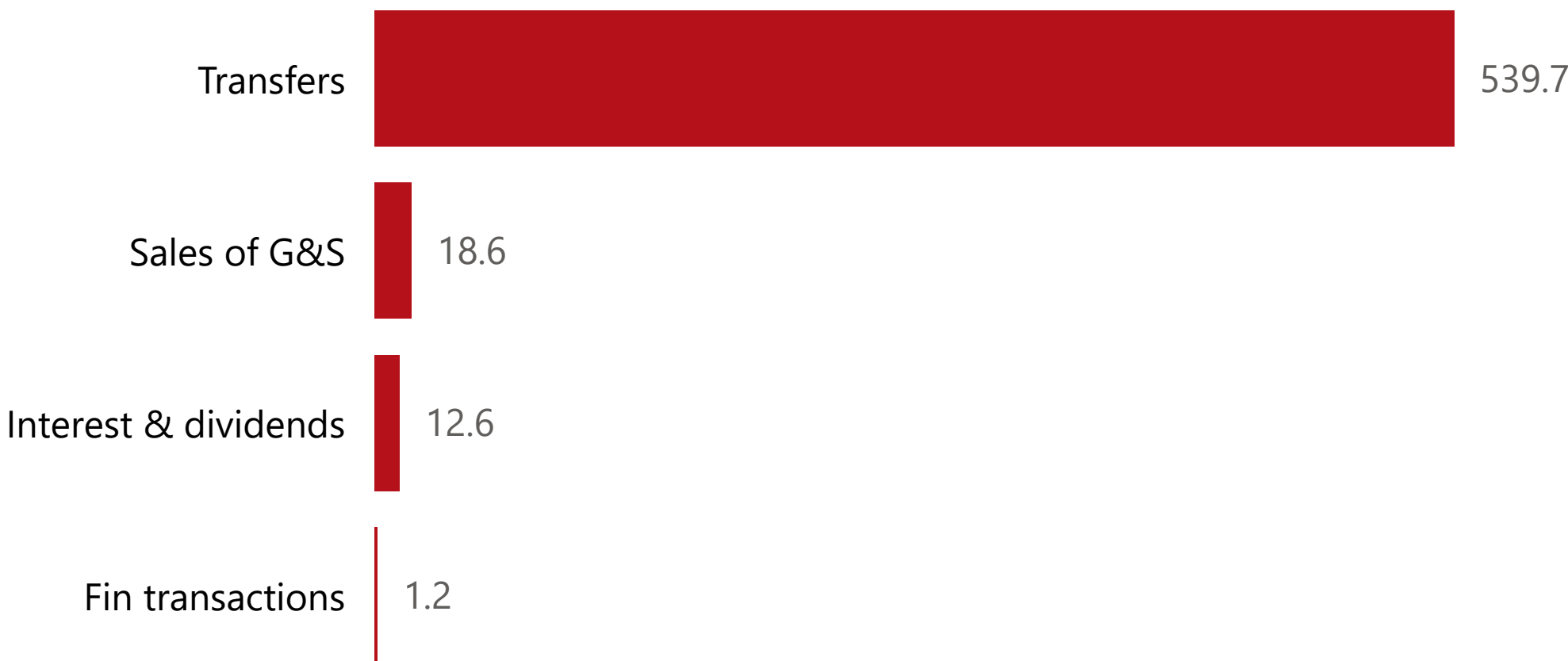
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



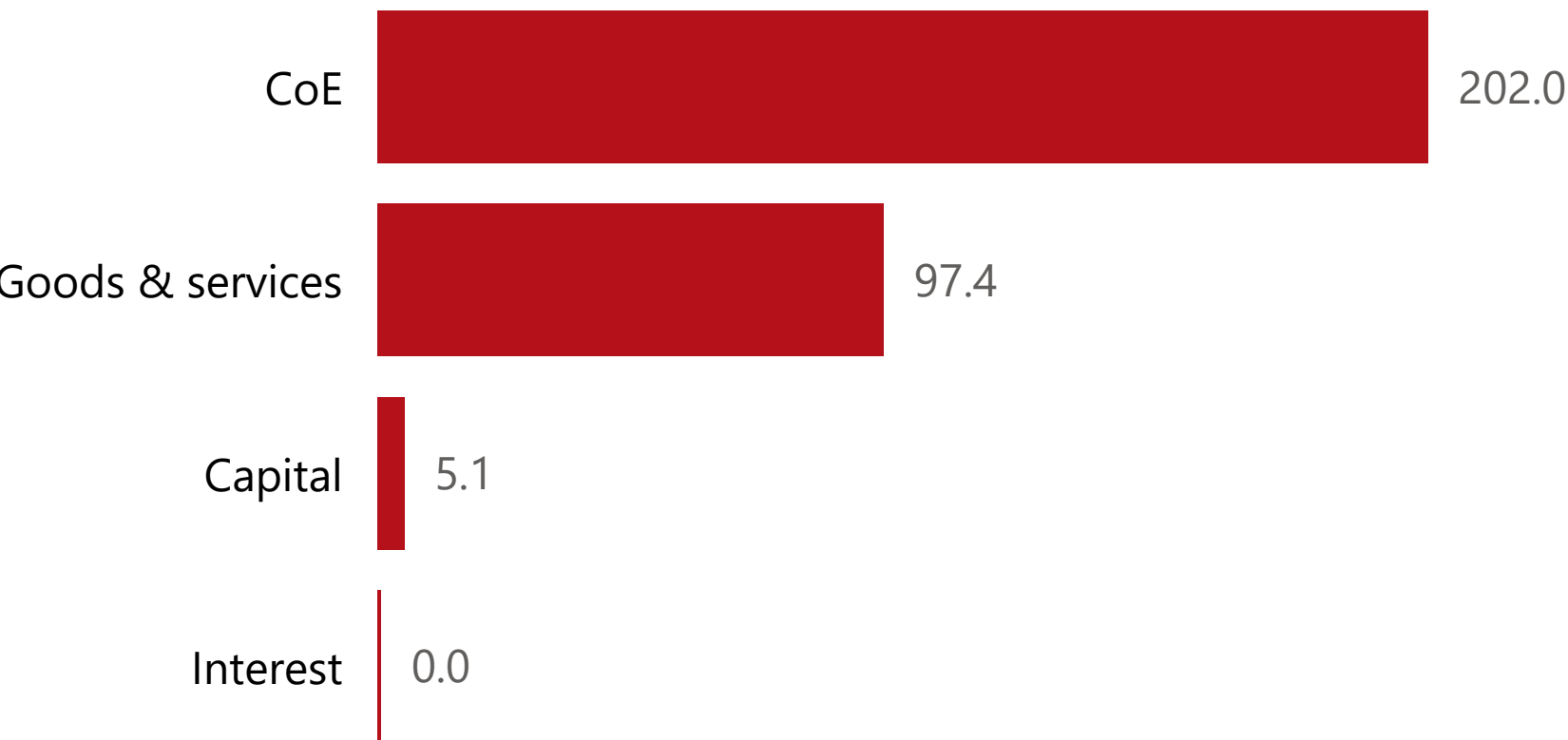
## Quarter

## Cluster

## Department

## Entity

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

153.8

12.1%

Approved transfers

640.6

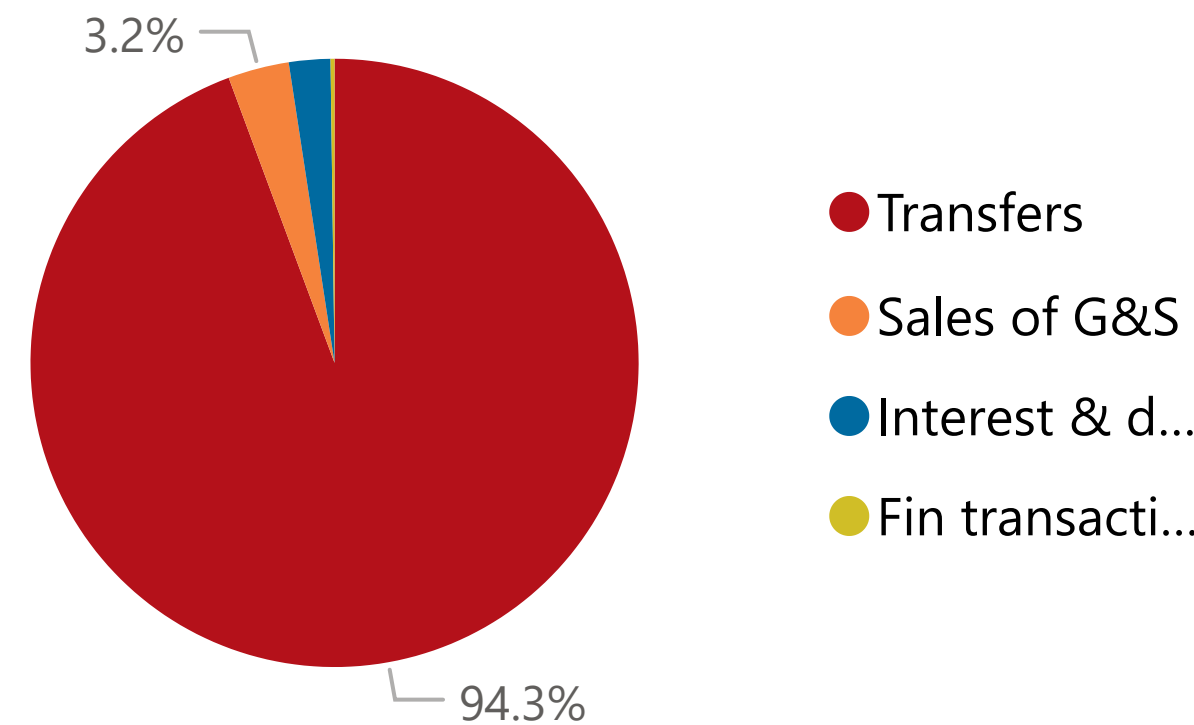
84.2%

## Actual vs Forecast

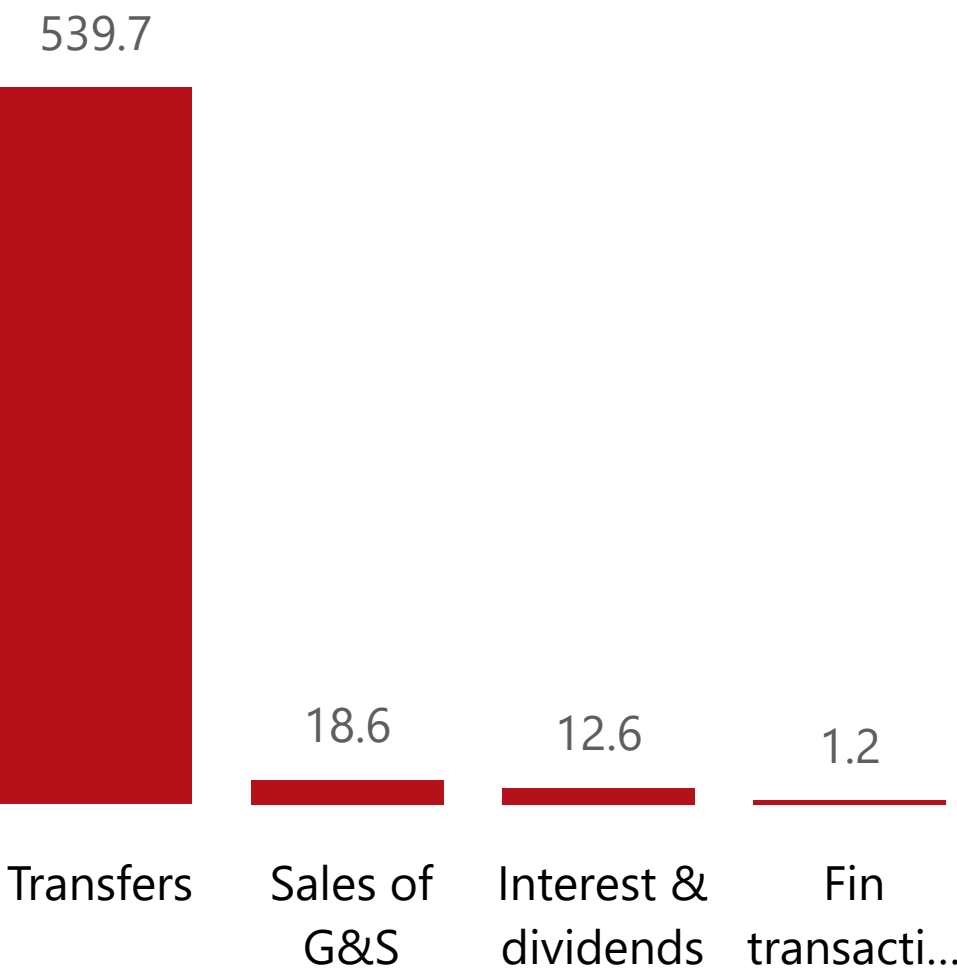
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	640.6	539.7	94.3%
⊕ Sales of G&S	153.8	18.6	3.2%
⊕ Interest & dividends	1.6	12.6	2.2%
⊕ Fin transactions	3.8	1.2	0.2%
Total	799.9	572.1	100.0%

- R billion
- R million
- R thousand



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

2

## Cluster

All

## Department

Mineral and Petroleum Resources

## Entity

Council for Geoscience

# Public Entities Spending

Approved CoE

436.646.3%

Approved G&S

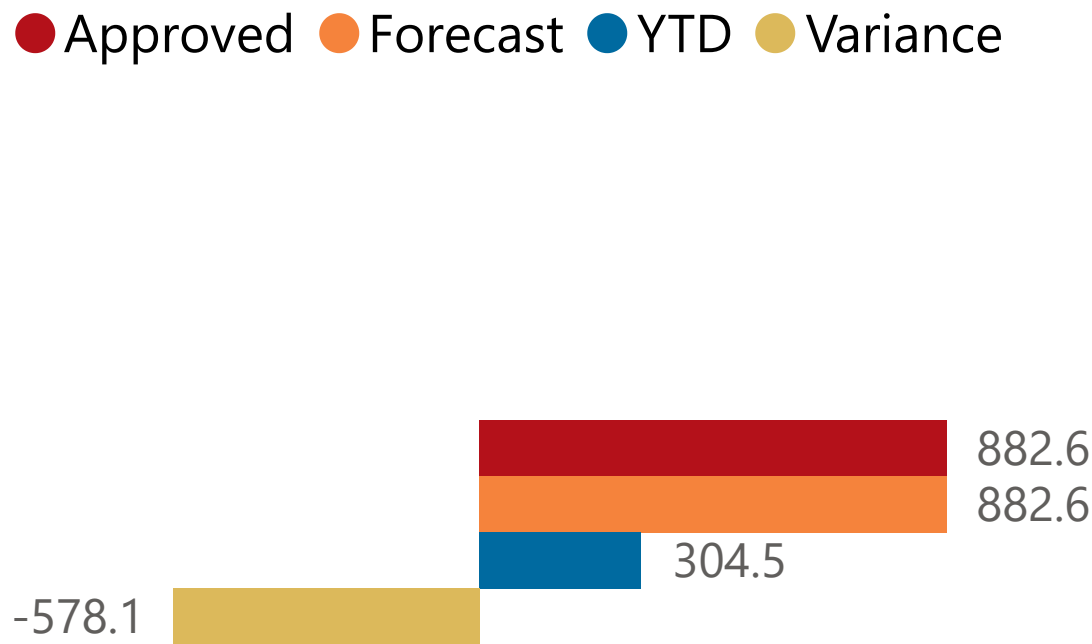
372.626.1%

Approved transfers

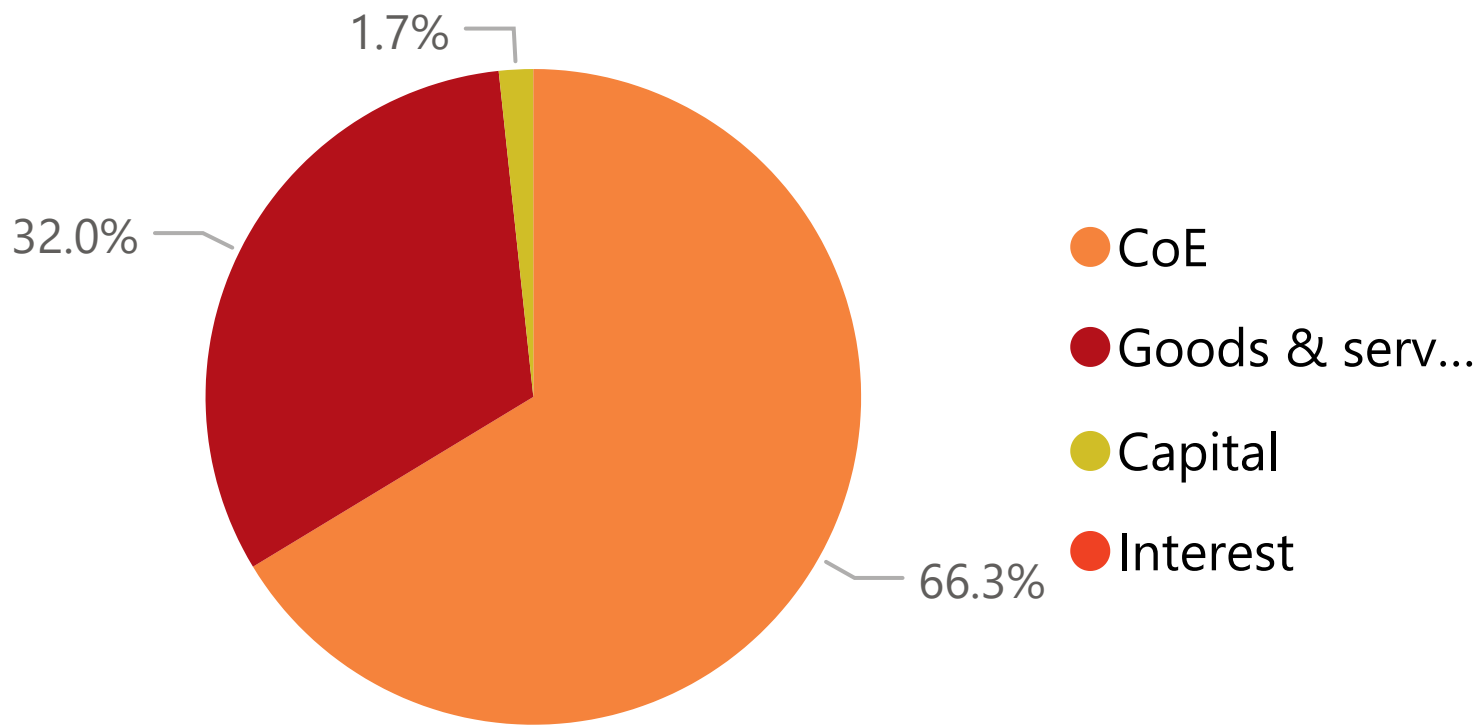
(Blank)71.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

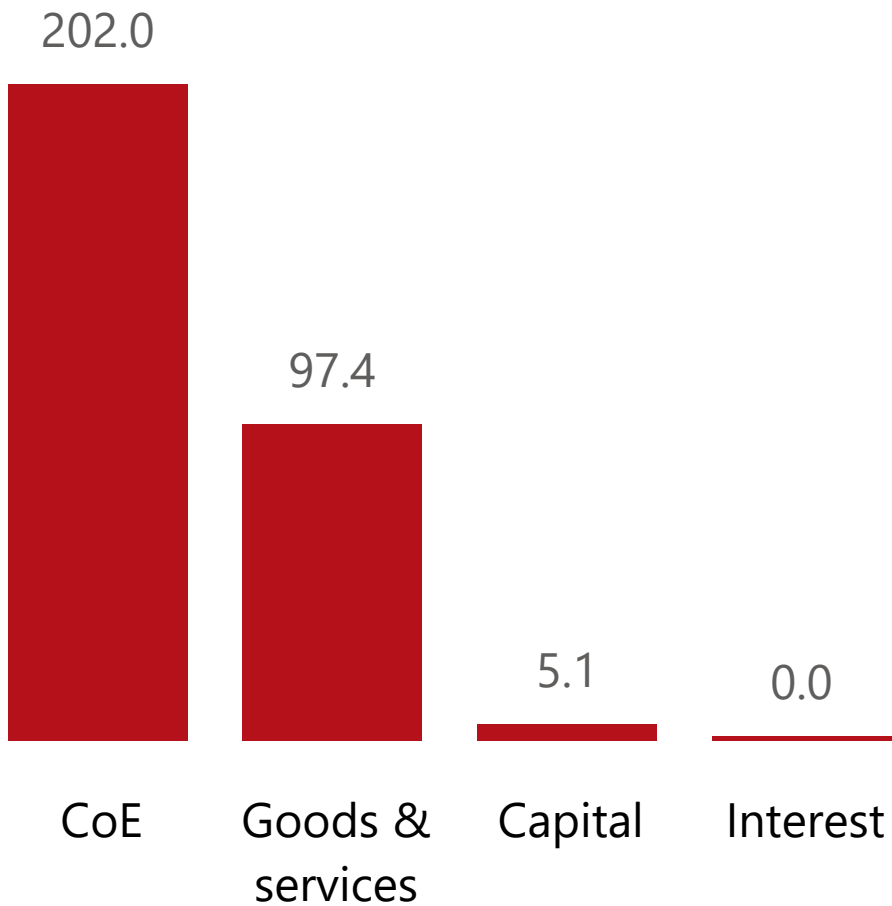
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

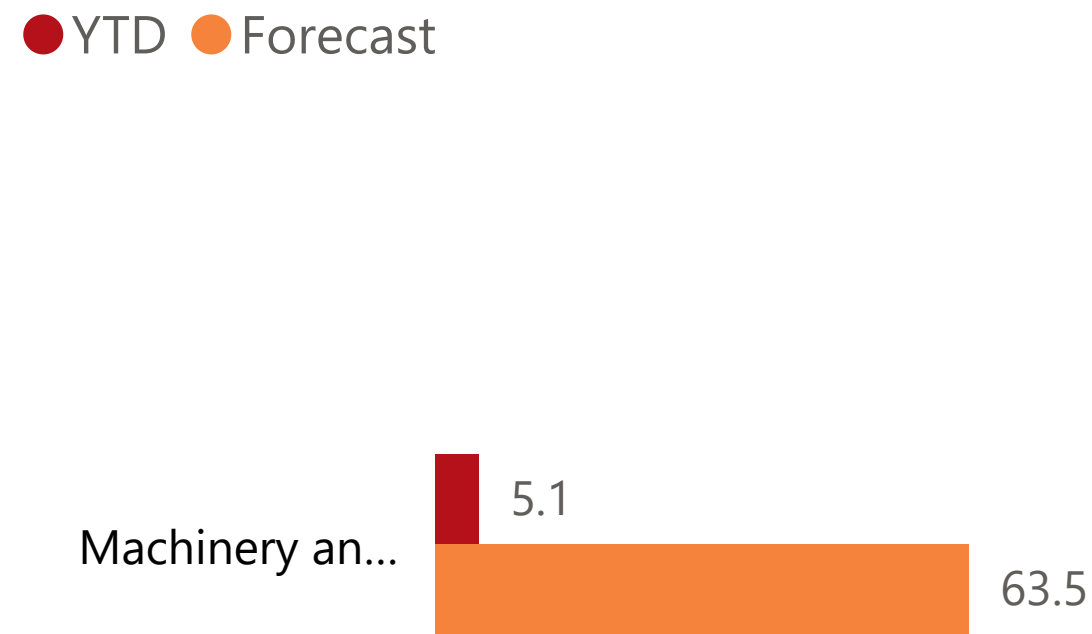
## Department

Mineral and Petroleum Resources

## Entity

Council for Geoscience

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	436.6	202.0	66.3%
⊕ Goods & services	372.6	97.4	32.0%
⊕ Capital	73.3	5.1	1.7%
⊕ Interest	0.0	0.0	0.0%
Total	882.6	304.5	100.0%